Port Authority of Allegheny County (Port Authority)

www.ridegold.com 345 Sixth Avenue, 3rd Floor Pittsburgh, PA 15222-2527

ID Number: 3022

Purchased transportation provider(s) filing a separate report: Access Transportation Systems, Inc. (3067)

Other Funds

(412) 566-5311

General Information

Urbanized Area (UZA) Statistics - 2000 Census	
Pittsburgh, PA	

Square Miles 852 Population 1,753,136 Population Ranking out of 465 UZAs 23 Other UZAs Served

Service Area Statistics

Square Miles 775 Population 1,415,244

Financial Information Service Consumption

	\$69,242,026						
	Sources of Operating I	Funds Expended	***,= :=,*=*				
285,003,194	Fare Revenues	\$69,242,026					
67,179,046	Local Funds	(10%)	29,522,239				
227,621	State Funds	(55%)	169,391,759				
105,598	Federal Assistance	(12%)	38,338,390				
58,632	Other Funds	(1%)	2,741,375				
	Total Operating Fund	\$309,235,789					
29,485,551	Sources of Capital Funds Expended						
2,281,880	Local funds	(4%)	\$5,035,811				
1,056 1.084	State Funds	(24%)	34,465,776				
415	Federal Assistance	(72%)	103,255,240				
415		1					

Total Capital Funds Expended

(0%)

Summary of Operating Expenses

Salary, Wages and Benefits	\$222,691,803
Materials and Supplies	29,885,277
Purchased Transportation	30,898,155
Other Operating Expenses	21,434,470
Total Operating Expenses	\$304,909,705

Acting General Manager/CEO: Mr. Dennis Veraldi

Purchased Transportation Reported Separately \$30,437,275

Reconciling Cash Expenditures \$4,326,084

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	997	0	\$8,904,318	\$24,263,896	\$1,054,919	\$15,879,362	\$50,102,495
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	55	0	\$43,324,050	\$41,610,232	\$5,867,791	\$1,852,259	\$92,654,332
Total	1,054	2	\$52,228,368	\$65,874,128	\$6,922,710	\$17,731,621	\$142,756,827

Annual Passenger Miles

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Annual Vehicle Revenue Miles

Base Period Requirement

Annual Vehicle Revenue Hours

Vehicles Operated in Maximum Service Vehicles Available for Maximum Service

Annual Unlinked Trips

Service Supplied

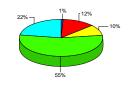
Sources of Operating Funds Expended

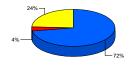
0

\$142,756,827

Fixed Cuidoway Vahiolog Available







Vahialas Operated

Modal Characteristics

			Uses of	Annuai				rixed Guideway ve	enicies Available	ve	nicies Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus	\$233,998,360	\$54,981,271	\$50,102,495	255,286,882	27,583,675	59,106,947	2,129,531	56.5	1,012	6.3	997	2.06	2%
Light Rail	\$39,491,995	\$6,107,979	\$92,654,332	29,585,481	1,862,403	7,047,118	137,793	47.4	68	12.7	55	3.13	24%
Inclined Plane	\$948,735	\$1,009,687	\$0	130,831	39,473	1,024,981	14,556	0.5	4	131.5	4	1.00	0%

Performance Measures











